

BUGET INITIAL NR. 3496 / 27.03.2025
65.01A - Invatamant

(lei)

| Indicator bugetar | Denumirea indicatorului bugetar | Total (T1+T2+T3+T4) | Trim 1 | Trim 2 | Trim 3 | Trim 4 |
|-------------------|---|---------------------|-----------|-----------|-----------|--------|
| | Total | 7.859.385 | 2.653.443 | 3.705.343 | 1.500.599 | 0 |
| 01 | CHELTUIELI CURENTE | 7.859.385 | 2.653.443 | 3.705.343 | 1.500.599 | 0 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 7.760.028 | 2.620.324 | 3.667.605 | 1.472.099 | 0 |
| 10.01 | Cheltuieli salariale in bani | 7.596.566 | 2.562.862 | 3.586.605 | 1.447.099 | 0 |
| 10.01.01 | Salarii de baza | 6.436.543 | 2.150.613 | 3.051.755 | 1.234.175 | 0 |
| 10.01.06 | Alte sporuri | 353.949 | 75.975 | 100.050 | 177.924 | 0 |
| 10.01.11 | Plata cu ora - Total | 661.650 | 291.150 | 370.500 | 0 | 0 |
| 10.01.11.01 | Plata cu ora | 661.650 | 291.150 | 370.500 | 0 | 0 |
| 10.01.17 | Indemnizatie de hrana | 144.424 | 45.124 | 64.300 | 35.000 | 0 |
| 10.03 | Contributii | 163.462 | 57.462 | 81.000 | 25.000 | 0 |
| 10.03.07 | Contribuția asiguratorie pentru munca | 163.462 | 57.462 | 81.000 | 25.000 | 0 |
| 59 | TITLUL XI ALTE CHELTUIELI | 99.357 | 33.119 | 37.738 | 28.500 | 0 |
| 59.40 | Sume aferente persoanelor cu handicap neincadrate | 99.357 | 33.119 | 37.738 | 28.500 | 0 |



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INSPECTOR ȘCOLAR GENERAL
PROF. BOLOVAN CIGĂRELIU A

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